

Allen County's Capital Plan

Long term strategy for the efficient use of county buildings and property

- **Why is this Capital Plan important for Allen County?**

- Through discussions with our Elected Officials and consultant, it is understood that Allen County must address the many mechanical and structural deficiencies to secure our structures for the future in an effort to more efficiently provide essential government services.
- Limited capital resources for years have resulted in many of our systems reaching their end of life and buildings requiring significant capital investments.
- It is more economical to extensively renovate or construct new, rather than continue to react to problems brought on by our aged facilities.

- **What facilities & projects will the Capital Plan address?**

- Juvenile Detention Center-New Facility \$7.2 Million
- Courthouse restoration/ renovation-All offices will move out during renovation and once complete, all the county courts (General Division of Common Pleas, Juvenile, Probate and Domestic) and the Clerk of Courts will return \$11 Million
- County Administrative Office-Renovated or new facility for Recorder, Tax Map, Treasurer and Auditor-To provide one stop shop for Allen County \$3.5 Million
- County Engineer- Facility needs \$5 Million
-Allen County Roads and Bridges \$3.5 Million
- Upgrades and improvements to additional county facilities \$10 Million

- **How will Allen County fund this investment?**

- 0.2% sales tax increase for capital use only, to be placed on the May ballot.
- Ballot language will state the tax will be collected for a maximum of 10 years.
- 0.2% is estimated to collect \$3.5 million dollars per year.

- **Will the 0.2% sales tax be able to be used for salaries?**

- No, when passed the dollars will be directed to capital projects and the Ohio Revised Code will prohibit the dollars from going towards general operating.

- **How much will 0.2% increase a purchase?**

\$10 = 2 cents

\$100 = 20 cents

\$1,000 = \$2.00

\$10,000 = \$20.00